

Phase 2 Consultation – Education in the Berwick Partnership

Notes of Meeting

Meeting: Holy Trinity CE First School – Staff Meeting

Location: Holy Trinity CE First School, Bell Tower Place, Berwick upon Tweed,

TD15 1NB

Date & Time: Tuesday 10th January 2023 at 3.30 pm

Present:

NCC Sue Aviston (SA) (Head of School Organisation and Resources)

Deborah Anderson (DA) (Project Support Officer)

Annie Leaver (AL) (HR Lead – Education Special Projects)

<u>Union</u> Andrew Gibson (GMB)

Joyce Guthrie (GMB) Steve Bird (NASUWT) Phil Rowett (NEU)

Diocese Paul Rickeard (Diocesan Director of Education, Durham and Newcastle)

School Headteacher

13 Members of Teaching and Non-teaching Staff

1. Welcome and Purpose of Meeting

SA welcomed everyone to the meeting and those in attendance were noted above. The purpose of the meeting was outlined as follows:

- Explain the proposals for the Berwick Partnership and specifically for Holy Trinity CE First School.
- Provide the opportunity for staff ask any questions.
- Brief, but not verbatim, notes would be published as part of the report to the Council's Cabinet Committee.

2. Context and Rationale for the Proposals

SA set out the context and rationale for the proposals:

- Council has allocated investment for the partnership.
- Investment needs to be in a school system that will deliver improved outcomes, be viable and sustainable for future generations.
- The community in Berwick needs to support whichever school system is decided to ensure schools thrive.

3. Vision for Change

During preliminary work Headteachers agreed a Vision for Change for the Berwick partnership and this was approved by governing bodies. The vision covered:

- Improving Educational Outcomes.
- Sustainability of Education.
- Improving and extending the SEND offer.
- Engaging the Berwick Community.
- Ensure schools work together.
- Underpinning best value for NCC capital investment.

4. Factors facing the Berwick Partnership

Factors facing the Berwick Partnership include:

- Falling pupil numbers which impacts on the viability of schools.
- The need to tackle surplus places. In January 2022 there were 1074 surplus places in the partnership. DfE holds local authorities to account over these surplus places.
- The number of pupils attending schools outside the Berwick partnership. Currently 352 pupils attend schools outside of the partnership which equates to a loss of approximately £1.5 million from the partnership. This has an impact on curriculum and teachers.
- Financial challenges facing schools due to falling rolls and surplus places. Schools'
 budgets are based on per pupil funding. Previously a premises factor helped those
 schools with surplus places but now budgets are set using a national funding
 formula.
- By 2025/2026 over half of the local authority-maintained schools in Berwick will be in deficit. This doesn't take account of recent pay rises and the cost-of-living crisis.
- The growing number of children and young people with special educational needs and the need to provide appropriate specialist provision close to home.

5. Education Outcomes

- Berwick is a strong partnership of schools in terms of performance. Fourteen out of 17 schools rated either 'Good' or 'Outstanding' by Ofsted.
- Two of the 'Requires Improvement' schools are taking effective action according to Ofsted. The other school has only recently been judged as 'Requires Improvement'.
- The last validated data we have is from 2019. Data for 2022 will be available shortly and this will be included in the report to Cabinet. However, caveat by DfE is not to draw comparisons with previous years as schools were in a very different place and students' experiences were very different.

6. Proposals for the Schools

Proposals for Holy Trinity CE First School are:

- Under Model A (revised three-tier structure)
 - o No proposed change to Holy Trinity CE First School.
- Under Model B (primary/secondary) structure
 - Holy Trinity CE First School would become a one form entry primary school on its current site on 1st September 2025.

7. Rationale for the Proposals

The rationale for proposals:

- Driven by the number of pupils in the catchment area. GP data for Holy Trinity CE First shows the number of pupils being born in the catchment area has been declining over recent years.
- December 2021 data shows that 65% of pupils living in the catchment area attend Holy Trinity CE First with 34% choosing other schools.
- Of the pupils on roll 58% reside in other schools' catchment areas.
- Holy Trinity has less than 1% surplus places.
- The distance to the next nearest school is 1.0 mile.

8. <u>Implications of the Proposals for Staff in the Berwick Partnership</u>

- Under both models the staff working in schools proposed for closure or amalgamation would be at risk.
- The ambition is to retain as many staff as possible within the Berwick partnership of schools.
- Officers will work with schools and the academies to develop a Staffing Protocol. It is hoped that all governing bodies will sign up to protocol.
- The protocol looks at drawing a ring-fence around the partnership regarding any newly created posts through changes or posts created via resignations/retirements.
- Headteachers would be asked to consider those staff at risk in the first instance for any vacant posts.

9. Special Educational Needs in Berwick Partnership

- Council investment presents opportunity to join up with SEND capacity needs in the area.
- Held workshops with Berwick headteachers, the Parent Carer Forum, and the North Northumberland Branch of the Autistic Society.
- The Grove is the only specialist provision in Berwick, but it is not designated for students with SEMH and ASD. Diagnosis of pupils with SEMH and ASD is increasing significantly.
- 2021/22 data shows that 22 pupils living in Berwick needing specialist SEND provision have to travel outside of the partnership to access education on a daily basis.
- Two proposed models for additional SEND provision have been suggested. Either model can be established under a two-tier or three-tier school structure:

Model A

- The Grove continues with its existing provision for PMLD and SLD pupils on its current site.
- Specialist SEMH and ASD provisions created at St Mary's CE First, Berwick Middle and Berwick Academy.
- Create opportunity for peripatetic provision which all schools in the partnership can access.

Model B

- The Grove relocates to the site of Tweedmouth Middle (or another identified site), increases its planned pupil number and extends its designation to include SEMH and ASD pupils.
- Shared site with Berwick Academy would provide opportunities for some pupils to access mainstream lessons/qualifications.
- o Primary support base at St Mary's First would continue.
- Welcome other ideas for increasing SEND provision in Berwick.

10. Other Implications

School Buildings and Capital Allocation

- Council has allocated £39.9m towards investment in school buildings within the Berwick Partnership but the final figure could be less or more.
- Officers will be undertaking desk top exercises to establish what the potential budgets could be for carrying out any potential building works required under both models.
- Indicative costs for SEND proposals will also be developed.
- All indicative costs will be presented to Cabinet for consideration.

Transport

- The Council is not proposing any changes to the Council's Home to School Transport Policy.
- There may be some impact for pupils living in Belford and Wooler under these proposals.

11. Other Factors to consider

Post-16/Post-18

 Investment presents an opportunity to extend and improve the Post-16/Post-18 offer for pupils and the wider community and are seeking views and ideas.

Early Years

- Feedback from previous consultation was there was sufficient early years provision in the partnership and that the provision was good.
- There are concerns that with the falling birth rate that this provision remains viable.

12. Next Steps

- Advised that the consultation runs until midnight on 3rd March 2023.
- Staff encouraged to submit a collective response but can also respond as an individual.
- It is not a referendum. Decisions and recommendations will be made on the quality/rationale of the response, not in the number received. As educational professionals your views are held in high regard by Elected Members.
- Outcomes and feedback would be considered by the Council's Family and Children's Services Overview and Scrutiny Committee and Cabinet Committee in April/May 2023.
- Cabinet Committee could decide either to:
 - Stop the process and do nothing.
 - Approve any recommendation(s) and move to formal statutory consultation.
 Statutory consultation would last four weeks.
 - Approve further consultation if a sufficiently different proposal was put forward.
- Final decision potentially made late summer/early autumn term 2023.

13. Questions

Q – Would I have to apply for my post?

Under Model A in respect of Holy Trinity there would be no change except for any vacancies due to natural wastage (eg. retirement/resignations) and we would ask, in the first instance, these be ring-fenced to any staff deemed at risk. However, this doesn't prevent the governing body going out to external advert if there was nobody suitable.

Under Model B the headteacher and governing body would need to draw up a revised staffing structure as primary schools are not just first schools with an additional two years. There may be opportunity to create leadership/deputy roles.

Q – What about cleaners and support staff?

It would be up to the headteacher and Governing Body to devise the staff structure required. In principle there is usually an agreement that staff follow the children.

SA finished the meeting by thanking staff for attending and the meeting closed at 4.25 pm.